



**FY16**

**TOTAL NUMBER OF CLIENTS: 15,915**

ENROLLED FOR TREATMENT SERVICES: 11,896

REFERRED TO COMMUNITY RESOURCES: 1,185

ENROLLED IN PREVENTION SERVICES: 2,500

HIV AND HEP –C TESTED: 334

CITY	CHILDREN	ADULT	UNINSURED	LOCALITY	
				CONTRIBUTION	RETURN ON INVESTMENT
Lynchburg	1,329	2,743	633 (16%)	\$457,323	\$2,022,771
Amherst Co.	455	738	158 (13%)	\$98,008	\$521,036
Appomattox Co.	255	393	96 (15%)	\$41,000	\$335,128
Bedford Co.	568	1,197	357 (20%)	\$116,000	\$1,282,726
Campbell Co.	598	1,044	227 (14%)	\$182,485	\$706,901
Out of Area	1,218	1,358	768 (30%)	N/A	\$3,009,024
Total	4,423	7,473	2,239 (19%)	\$894,816	\$7,877,586



## **CRISIS INTERVENTION**

100% of clients served through the Crisis Intervention Team site are not criminally charged or arrested.

## **MENTAL HEALTH SUPPORTS**

93% of clients receiving mental health supports stayed out of the hospital.

## **THERAPEUTIC DAY TREATMENT**

90% - attendance rate for children receiving this service

## **FORENSIC SERVICES**

100% of Horizon clients in jail linked to services prior to their release.

## **HORIZON HOMES**

**4,268** individual community activities for people living with intellectual disabilities in Horizon Homes

## **INTENSIVE SERVICES**

**95%** of children involved in Horizon's Intensive In Home program did not have to be hospitalized.

**94%** of children receiving Horizon's Crisis Intervention services did not have to be hospitalized or removed from their home.

## **SCHOOL BASED SERVICES**

**729** students enrolled

**90%** parent satisfaction rate

**92%** attendance rate

**126** successfully graduated

## **CRISIS INTERVENTION TEAM**

**836** — Number of transfers of custody since its inception.

**90%** of officers on site are CIT Trained

## **SUPPORTIVE EMPLOYMENT**

**165** Horizon clients were placed in jobs around the community thanks to Horizon's Supportive Employment Program.

## **GOVERNOR'S ASSISTANCE PLAN**

**612** assessments have been complete by Horizon's admissions team.

## **EMERGENCY SERVICES**

**100%** of children in a psychiatric emergency seen within 2 hours.

**1,053** Emergency Custody Orders (ECOs) for adults.

**98%** of adults needing emergency service are evaluated by Horizon within 2 hours.

## **HUDSON HOUSE**

**92** clients attend Hudson House, a day program for people with severe mental illness.

**4,762**—# of hospitalizations of Hudson House clients before joining the program

**99%** of clients who attend Horizon's Hudson House were not Hospitalized after joining the program.